

DEPARTMENTAL BUDGET INFORMATION MUNICIPAL PARKING (34)

MISSION

The mission of the Municipal Parking Department (MPD) is to provide on and off-street public parking services; to enforce City parking ordinances; and to coordinate parking with economic development projects within the City of Detroit.

DESCRIPTION

This agency is responsible for planning, supervising, operating and maintaining City of Detroit's Auto Parking and Arena System (an Enterprise Fund). The fund includes the land and improvements to 15 parking facilities leased from the City of Detroit's Building Authority.

The function of the Parking Violations Bureau is to enforce the City's on-street parking ordinances and process all violation notices for payment to the general fund and enforce stop signs, corner clearances (crosswalks), handicapper zones, street cleaning zones, violations around schools, commercial strip violations, and other violations that present safety hazards to citizens within Detroit neighborhoods. To provide and manage on and off street parking for citizens and visitors seeking safe and convenient parking services; to improve use of the parking enforcement hotline; to increase distribution of parking brochures that identify available legal parking locations; and to implement programs for

additional Handicapper and Bus zone enforcement.

MAJOR INITIATIVES

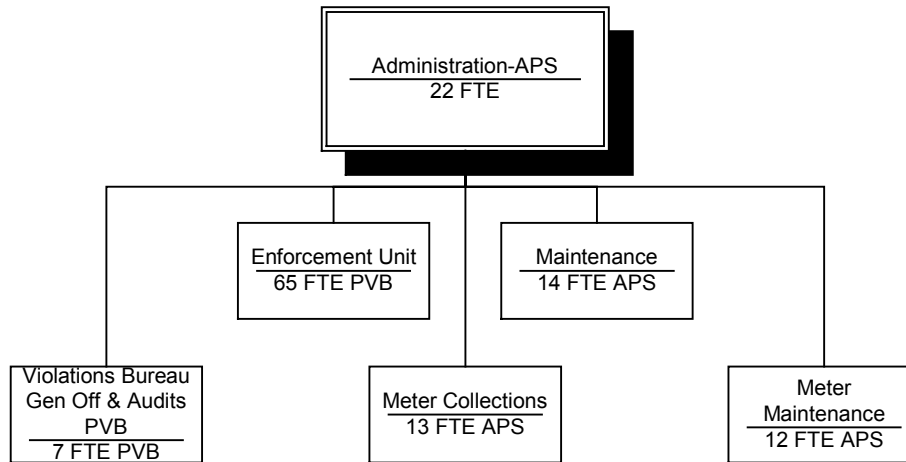
Auto Parking System (APS) – Meet debt service requirements; increase downtown parking supply with implementation and coordination of park and ride shuttle programs; renovate/restore five Municipal Parking garages; expand the MeterCard program; create and implement new programs for public awareness and utilization of parking facilities, including a merchant validation program.

Parking Violations Bureau (PVB) – Reduce costs associated with parking ticket processing and collections; expand the Boot and Tow Program; increase neighborhood parking enforcement; increase the collection rate on delinquent tickets, and increase collections through the 36th District Court.

PLANNING FOR THE FUTURE

MPD will implement the installation of access and revenue control technology for all APS facilities, and obtain financing to support construction of new parking facilities. The PVB will explore expanded operating hours to accommodate the increased business, residential and entertainment activities.

**DEPARTMENTAL BUDGET INFORMATION
MUNICIPAL PARKING (34)**



PERFORMANCE GOALS, MEASURES AND TARGETS

Goals: Measures	2000-01 Actual	2001-02 Projection	2002-03 Target
Provide safe streets for vehicular and pedestrian traffic: Number of parking violations issued for no-standing zones Percentage of lights illuminated in city parking facilities	126,625 100%	113,592 100%	120,000 100%
Maximize the use of legal parking spaces on-street and off-street: Number of parking violations issued for parking meters violations: Number of CBDA firms surveyed (Park for Less Program) – off street parking	145,643 60	150,284 60	155,000 100
Respond to citizens seeking to resolve parking violations issued: Number of administrative conference – single tickets scheduled	18,050	13,179	14,000
Reduce operational, administrative and contractual costs: Increase auctions for Boot and Tow vehicles	3	6	6
Maximize the amount of fines and penalties collected: Number of citations mailed Increase revenue via new joint agreement with 36 th District Court	85,931 N/A	199,676 10%	200,000 20%

**DEPARTMENTAL BUDGET INFORMATION
MUNICIPAL PARKING (34)**

EXPENDITURES

	2000-01 Actual Expense	2001-02 Redbook	2002-03 Mayor's Budget Rec	Variance	Variance Percent
Salary & Wages	\$ 3,889,807	\$ 4,864,888	\$ 4,531,798	\$ (333,090)	-7%
Employee Benefits	1,950,269	2,446,716	2,288,027	(158,689)	-6%
Prof/Contractual	8,633,211	10,113,065	10,318,033	204,968	2%
Operating Supplies	316,361	686,294	596,444	(89,850)	-13%
Operating Services	2,609,879	3,158,035	3,181,109	23,074	1%
Capital Equipment	552,356	265,000	188,000	(77,000)	-29%
Fixed Changes	-	10,519,698	10,806,630	286,932	3%
Other Expenses	29,487,680	16,104,712	15,130,620	(974,092)	-6%
TOTAL	\$ 47,439,563	\$ 48,158,408	\$ 47,040,661	\$ (1,117,747)	-2%
POSITIONS	115	136	133	(3)	-2%

REVENUES

	2000-01 Actual Expense	2001-02 Redbook	2002-03 Mayor's Budget Rec	Variance	Variance Percent
Fines/Forfeits/Permits	\$ 9,835,994	\$ 9,500,000	\$ 9,700,000	200,000	2%
Rev from Use of Assets	18,518,816	25,981,760	25,357,250	(624,510)	-2%
Sales & Charges	99,766	90,000	90,000	-	0%
Contrib/Transfers	29,457,558	12,434,278	12,680,893	246,615	2%
Miscellaneous	377,387	450,000	400,000	(50,000)	-13%
TOTAL	\$ 58,289,521	\$ 48,456,038	\$ 48,228,143	\$ (227,895)	0%

**DEPARTMENTAL BUDGET INFORMATION
MUNICIPAL PARKING (34)**

This Page Intentionally Blank